



Provide mobile and Cloud access to our clients' reporting, budgeting, and forecasting needs



### BI Solution Overview

Our team has been focused on designing and developing data warehouse and business intelligence solutions for over a decade. We have a primary focus on Oracle BI solutions and Cloud services, with deep knowledge on the analytical reporting needs of both PeopleSoft and Oracle EBS ERP solutions across several industry verticals. We partner closely with Oracle development and stay on top of the latest solution offerings to optimize our client implementations. We help clients from the visionary roadmap phase, through enterprise implementation and training.

### Oracle Hyperion Solution Overview

We help organizations accelerate and streamline their financial close, budget, and forecast processes through best practice implementations of Oracle EPM System and EPM Cloud Solutions. Our team has the experience of over 300 implementations to draw upon. We also help clients implement their global financial consolidation solutions via HFM: automating currency conversions, eliminations, and SEC reporting requirements. Hyperion Essbase and the latest Planning and Budgeting Cloud Services are ideal OLAP solutions that support write-back, forecasting, and *What if* analysis capabilities. All of these Hyperion solutions can be integrated into OBIEE dashboards to provide end users with reporting access to both their EPM solutions and enterprise BI reporting needs across the business.

### BI Solution Offerings

- BI Cloud Services, Roadmap, and Assessment projects
- Enterprise DW design
- Custom OBIEE to integrate disparate data
- Prebuilt OBIA apps over PeopleSoft and EBS
  - Financial Analytics
  - Project Analytics
  - HR Analytics
  - Procurement
  - Order/Inv Mgmt
  - Student Analytics
- Adept ETL skills with Oracle Data Integrator (ODI), Informatica & SSIS
- Differentiator with Hyperion integration in OBIEE and Cloud
- SQL Server Microsoft BI skills: SSIS, SSRS, SSAS

### Hyperion EPM Offerings

- Planning and Budgeting Cloud Services
- Hyperion Planning
  - P&L
  - Balance Sheet
  - Workforce
  - Fixed Asset
  - Public Sector
  - Project Financial
  - Higher Education
  - Healthcare
- Hyperion Essbase for OLAP Reporting
- Hyperion Fin Mgt (HFM) Financial Consolidations
- Data Quality Mgt (FDM)
- Oracle Data Integrator and Data Relationship Management (DRM)
- Office Integration and Smart View

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